



Annual Report 2019-20
Ama Jangala Yojana



Odisha Forestry Sector Development Society (OFSDS)
Forest and Environment Department, Government of Odisha



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Ama Jangala Yojana

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Odisha Forestry Sector Development Society (OFSDS)
Forest and Environment Department, Government of Odisha

Dr. Sudarsan Panda, IFS
PCCF & Project Director,
Odisha Forestry Sector Development Project



FOREWORD

Ama Jangala Yojana is an initiative of Government of Odisha for sustainable forest management and livelihood improvement of forest fringed communities. The programme is being implemented in 23 Territorial and Wildlife Divisions of the State through Odisha Forestry Sector Development Society (OFSDS), Forest & Environment Department, Government of Odisha. Protection of existing forests, restoration of degraded forests, community development and institution building activities are given priority attention under AJY. Project Activities under Ama Jangala Yojana are being implemented with the active participation of Vana Surakshya Samitis (VSSs) following Joint Forest Management guidelines of Government of Odisha.

By the end of 2019-20, AJY has completed its 4th year of intervention reaching out to 3720 numbers of VSSs in the state. The protection and conservation of forests, capacity building and livelihood enhancement of forest dwellers are the priority areas which were addressed. This was made possible by collective effort of the Departmental staff, P-NGOs teams, Animators, VSS and SHG members. A series of activities pertaining to forestry, soil and moisture conservation, community development, livelihood improvement and capacity building have been conducted during this period. Moreover, community development activities worth Rs.9,536 lakhs benefitting more than 2.6 lakh persons have been executed through inter-sectoral convergence with line Departments.

This annual report presents detail of the physical and financial progress of the programme taken up under different components of AJY during the year 2019-20.

I convey my thanks to all VSS members, Department staff, support staff and P-NGO teams for their sincere effort to make substantial progress during the year and hope all of them will continue their innovative works so as to achieve the overall goal of AJY.


(Dr. Sudarsan Panda)

Shri Prem Kumar Jha, IFS
Additional Project Director (A&F), OFSDS

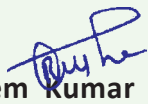


PREFACE

Forests contribute significantly to the life and livelihoods of the people in the forest rich districts of Odisha. We, in convergence with various programs under Ama Jungle Yojana put our fullest effort to ensure sustainable livelihoods for the forest fringed communities with optimum protection and utilization of natural resources. In spite of many natural disasters and climatic instability in Odisha, we function as a constructive facilitator for holistic and sustainable development of the forest dependent communities. The year 2019-20 was also very challenging for the forestry sector development in Odisha due to such events in recent past. However, our committed team effort has made the program a successful one to reach out to about 3720 Vana Suraksha Samities in 23 forest divisions across Odisha. The protection, conservation, capacity building and livelihood enhancement of forest dwellers are some of the core areas almost fully addressed during the year.

The project has completed its 4th year of implementation and we have much learning from the field. A total of 540 new VSSs have been brought under the fold of AJY during the year 2019-20 to mobilize more community people to come forward for protection of natural resources in JFM mode. Optimum efforts are also made for inter-sectoral linkages with line departments to mobilise funds for community infrastructure development, joint resource management and sustainable livelihoods. There are also en numbers of success stories and replicable models pertaining to forestry and livelihood development in this year. This Annual Report presents details of both physical and financial progress of the scheme during the financial year 2019-20 along with the support activities at PMU, DMU and FMU levels. The report has been prepared with the guidance of Dr. Sudarsan Panda, IFS, PCCF & Project Director, OFSDP. The sincere efforts, dedication and contribution made by the AJY Cell in PMU and support of DMUs, FMUs in preparing this report are highly appreciated.

It is really appreciable that all these achievements could be made possible due to the continuous effort of the entire AJY team. I wish all the Divisions will continue their innovative works for the community and share their achievements so as to achieve the overall goal of the AJY program.


(Prem Kumar Jha)

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PROJECT SYNOPSIS

Ama Jangala Yojana, a flagship programme of Government of Odisha has completed its 4th year of successful intervention for protection, regeneration and livelihood enhancement of forest dependent communities. A snapshot of the achievements in AJY program during the year 2019-20 are indicated below:

Components	Achievements
Total no. of Divisions where Ama Jangala Yojana is operational	23 Divisions
No. of FMUs covered in 2019-20	132
No. of new VSS brought under the fold of AJY during 2019-20	540
Total number of VSSs covered as on 31 st March, 2020 as against the target of 7000 VSSs	3720
No. of VSS resolved to be the part of AJY during 2019-20	540
Total no. of SHGs under AJY Project (in 3720 VSS)	7,534
No. of Animators engaged in AJY Project	2,559
Forestry Activities	
ANR without gap plantation area	1,59,817 Ha
Block plantation area	1005 Ha
No of VSS where block plantation has been carried out	87
Services of Partner NGOs	
No. of Partner-NGOs engaged during 2019-20	15
No. of P-NGO teams engaged during 2019-20	112 & 20 Development Officers
Capacity Building Programmes	
No. of various capacity building modules developed as on 31 st March, 2020	12
No. of guidelines and calendars of activities/formats prepared for implementing the scheme as on 31 st March, 2020	11
No. of personnel & members of VSS & SHG trained during 2019-20	11,716
Microplanning	
No. of VSS in which micro-plan completed during 2019-20	659

PROJECT OUTREACH

Introduction

Ama Jangala Yojana (AJY) is an endeavour of Department of Forest & Environment, Government of Odisha to promote sustainable forest management with the involvement of local communities. This programme is being implemented through Odisha Forestry Sector Development Society, Bhubaneswar.

In the tribal dominated forest fringe villages, the dependence of the communities on adjoining forests cannot be ignored. It can be minimized by enabling them to become responsible resource users by creating a sense of sustainable use of resources in their mind. Hence, improving their life and livelihoods by including them in forest management process, harnessing alternative livelihood options for them, improving their skills and competencies and linking them with various socio-economic programs would bring visible changes in their life and contribute significantly for sustainable management of forests assigned to them.

Keeping above in mind, the AJY programme is intended to promote sustainable forest management in the state in participatory mode through Vana Surakshya Samitis (VSSs). It emphasizes on strengthening the community based institutions for protection and regeneration of the forest and create alternate livelihood opportunities for the local communities to reduce pressure on forest.

So far, the scheme has been implemented in 23 Territorial and Wildlife Divisions of Odisha involving 7000 VSSs for the period from 2016-17 to 2021-22. The activities carried out through Ama Jangala Yojana can be broadly classified into four categories, viz. sustainable forest management, livelihood promotion, institution building and Entry Point Activities (EPAs). The regeneration of degraded forests through ANR (Assisted Natural Regeneration) and Block Plantations were taken up during this period as priority activities. Several steps have also been taken up at Project Management Unit (PMU), Divisional Management Unit (DMU) and Field Management Unit (FMU) levels to mobilize resources through convergence under AJY for livelihood and infrastructure development at the community level. Many programmes have been undertaken through convergence under MGNREGS, Swachha Bharat Mission, PM Ujjwala Yojana and other schemes. All these activities are carried out through active participation and involvement of local communities.



1.1 Objectives

The major objectives of the Ama Jangala Yojana program are:

- To conserve and restore degraded forest through forest restoration initiatives
- To arrest further degradation of forests through participatory forest conservation and management strategies
- To empower forest dependent communities by building their capacity to participate in the sustainable forest management
- To provide and improve the livelihood opportunities of the forest dependent communities so as to reduce their dependence on forests

1.2 Project Area

The scheme is being implemented in 23 Forest Divisions (232 FMUs and 3720 VSSs) till 2019-20. The Divisions covered under AJY include Bonai, Deogarh, Jeypore, Keonjhar, Parlakhemundi, Rourkela, Angul, Balasore (WL), Balliguda, Koraput, Phulbani, Rayagada,



Fig-1: AJY Divisions During 2019-20

Bamra-WL, Bargarh, Bolangir, Kalahandi (S), Kalahandi (N), Keonjhar (WL), Khariar, Malkanagiri, Satakosia-WL, Nabarangpur and Rairakhol.

Initially the programme was started in 24 Territorial and Wildlife Divisions of the State. In the 1st year of implementation (2016-17), the scheme covered 2346 VSS under 24 Divisions. However, with the inception of Odisha Forestry Sector Development Project (Phase-II), three Divisions, namely Baripada, Rairangpur and Sambalpur, were transferred out of the fold of AJY with effect from April, 2017. Accordingly, 260 numbers of VSSs identified for implementation of AJY have also been transferred to OFSDP-II. The total number of VSS covered under AJY during 2016-17 thus became 2086. Further, during 2017- 18, two new Divisions, namely- Nabarangpur and Rairakhol with 180 VSS were added to AJY. Number of VSSs covered in subsequent years is 554 (2017-18), 540 (2018-19) and 540 (2019-20), totalling to 3720 till date.

1.3 Key Components

The AJY programme has been structured with following key components which is rolled out sequentially and simultaneously as the project progresses.

Preparatory Works

- a. Engagement of P-NGOs for carrying out extension works
- b. Community mobilization and institution building
- c. Capacity building of stakeholders
- d. Survey and demarcation of assigned area and treatment area
- e. Conducting Participatory Rural Appraisal (PRA)
- f. Preparation of Microplan

i) Support Activities

With the partnerships of P-NGOs, technical supports have been extended to the VSSs for preparation of Microplan and to build the capacity of the Vana Suraksha Samities and SHGs. This is mainly carried out through regular community mobilization, trainings and exposure visits of the members to different thematic areas. In order to provide technical support to the targeted VSS and SHGs, Divisions/DMUs are strengthened by positioning of one AJY Co-ordinator and one DEO (Accounts). One DEO is also provided to each of the FMU/Range for accounting and record keeping. In the PMU, three Subject Matter Specialists, one Accounts Manager and other staffs are engaged to support the project activities.

ii) Restoration of Forest and Plantation Activities

This is the most important component of the AJY. The restoration of degraded forests under each VSS in JFM mode is one of the core mandates. Assisted Natural Regeneration (ANR)



without gap planting and Block Plantations have been taken up, based on the feasibility and suitability of the areas. The major activities taken up to address the restoration of degraded forest are:

- a) Soil and moisture conservation measures
- b) Silvicultural operations (high stump cutting, singling of shoots, climber cutting, thinning)
- c) Fire line tracing and maintenance
- d) Block plantation of 1010 ha. has also been taken up in 87 VSSs during 2016-17. Plantation of mixed species such as bamboo, firewood, timber and non-timber forest produce species have been taken up.

iii) **Supporting Managerial Activities**

PMU, DMU, FMU and VSS levels are the organizational levels for supporting project planning and implementations at their levels with specific roles and responsibilities. These levels are putting their efforts to contribute to the realization of project goal and objectives including monitoring of progress of key activities defined in the project documents. For effective functioning of the different levels, financial support like mobility cost, operational cost and office maintenance cost including contingency are provided to the PMU, DMU and FMU.

1.4 Institutional Mechanism

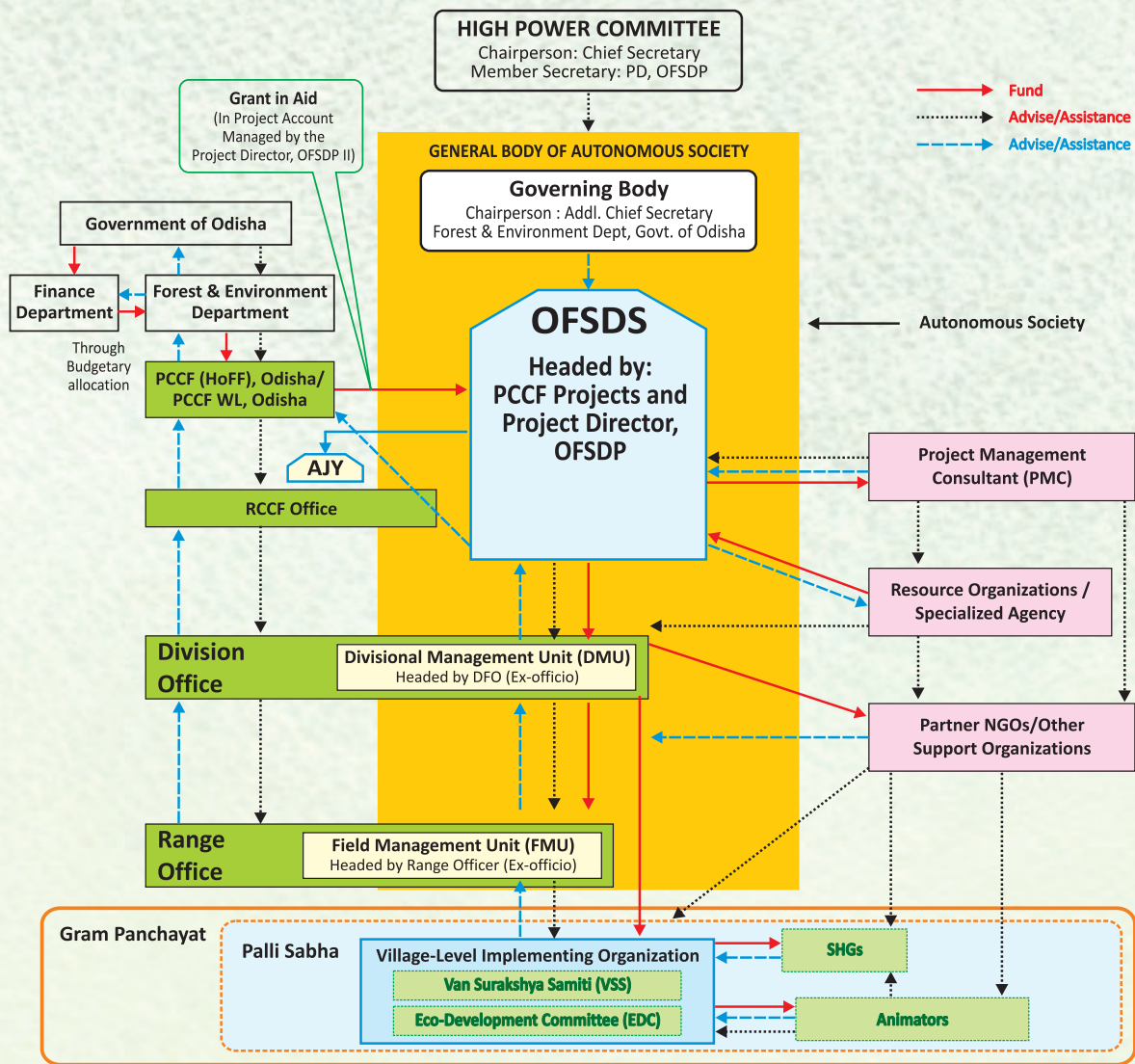
AJY is being implemented through Odisha Forestry Sector Development Society (OFSDS) in 23 wildlife and territorial Divisions of Odisha through Odisha Forestry Sector Development Society (OFSDS), an autonomous body registered under Societies Registration Act-1860, bearing Registration No. 22321/49 of 2006-07.

AJY and Odisha Forestry Sector Development Project Phase II are two ongoing projects under Odisha Forestry Sector Development Society (OFSDS). The AJY Cell at the PMU of OFSDS is exclusively responsible to facilitate implementation of AJY activities in the state.



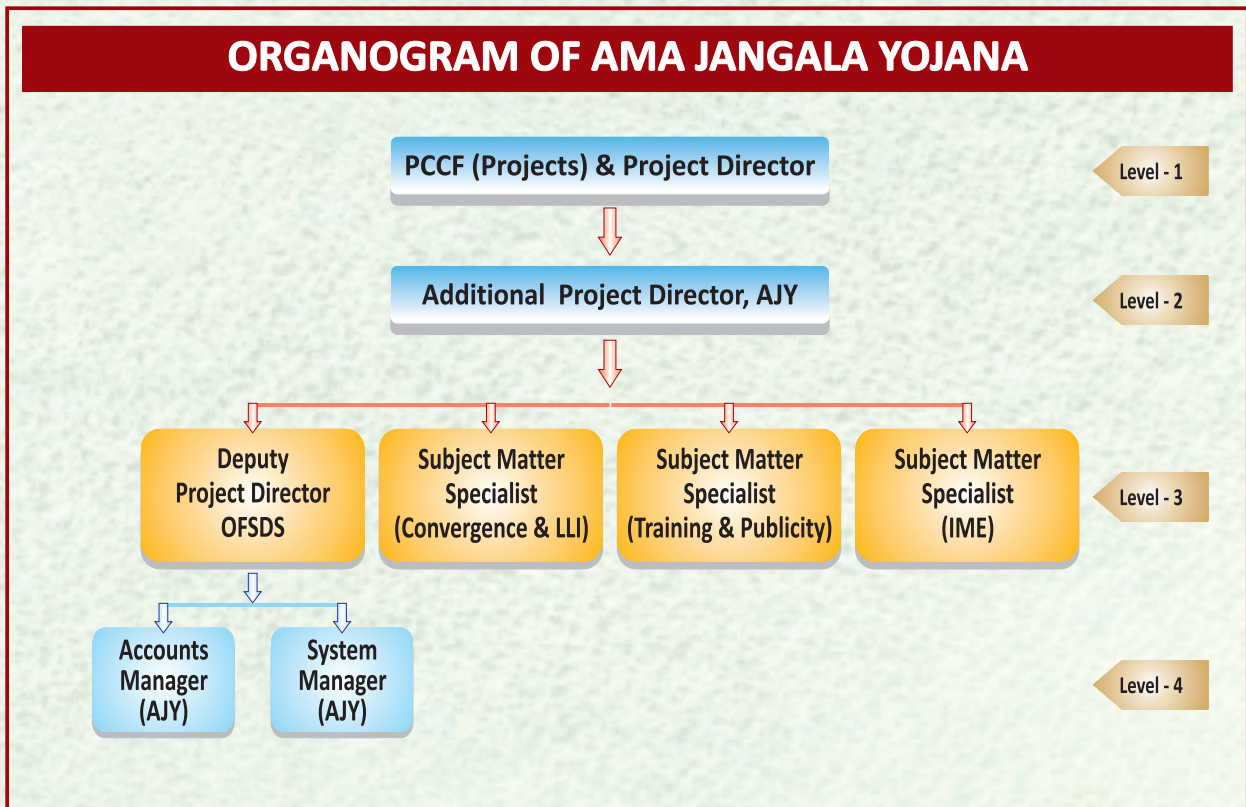


ORGANOGRAM OF OFSDS



A. State Level Mechanism

The AJY Cell at PMU has units like Implementation, Monitoring & Evaluation, Livelihood and Convergence, Publicity and Training and Finance and Administration. These units are headed by Dy. Project Director (A&F) and Subject Matter Specialists. Above the unit heads, an Additional Project Director oversees the affairs of the AJY Cell at PMU level, working under the Project Director, OFSDP. Apart from the regular employees of OFSDS, professionals are hired from open market to support the PMU in providing technical consultancy, as and when required.



APD	Additional Project Director	JPD	Joint Project Director
DPD	Deputy Project Director	GIS	Geographic Information System
A&F	Administration & Finance	IME	Implementation, Monitoring and Evaluation
LLI	Livelihood Improvement	T&P	Training & Publicity

B. Regional Level Mechanism

The Regional Chief Conservators of Forests (RCCFs) at Circle level have been assigned to monitor and supervise the activities undertaken under Ama Jangala Yojana at their respective jurisdiction. 23 Divisions covered under AJY fall under the jurisdiction of seven circles, namely Angul, Berhampur, Koraput, Rourkela, Baripada, Bhawanipatna and Sambalpur. The RCCFs have the administrative and financial control over the Divisions under their jurisdiction.

C. Divisional Level Mechanism

There are 23 Forest Divisions/Divisional Management Units (DMUs) under AJY. Each Division is headed by a Divisional Forest Officer, who is also the Ex-Officio DMU Chief, supported by Assistant Conservator of Forests (Assistant DMU Chief). The DMU Chiefs are responsible for effective implementation at the divisional level. The Divisional Management Units are having financial and administrative control over the Ranges/FMUs for smooth and transparent implementation of the project activities.

D. FMU Level Mechanism

At the field level, the Forest Range Officers are the Ex-Officio FMU chiefs. These FMUs are directly responsible for implementing and monitoring the AJY activities at the VSS level under their jurisdiction. The FMU chief is required to extend all possible support and nurture the VSSs under their jurisdiction for smooth implementation of various activities.

E. Vana Surakshya Samiti (VSS)

The Vana Surakshya Samitis are responsible for implementing all activities under the scheme planned during the microplanning with support from FMU and P-NGO team. The VSS has an Executive Committee comprised of 11 members, headed by a chairperson duly selected/elected by the VSS members. Besides, VSS has a general body comprising of all adult members of a revenue village. They work for the holistic development of the village with support from AJY, following the norms laid down under Odisha JFM resolution, 2011 read with 2015 resolution and modifications thereof.

1.5 The Project Outlay

A total project outlay of Rs.1170.02 crores has been earmarked for AJY for six years of project period (2016-17 to 2021-22). The major fund requirement has been allocated from the state CAMPA and State Plan.



Chapter 2

Community Mobilization and Institution Building

Introduction

Ama Jangala Yojana is implemented in Odisha with the objectives of promoting sustainable and participatory forest management by strengthening community institutions. One of the major components envisaged in AJY is community mobilisation and strengthening of community institutions. Vana Suraksha Samities (VSSs) are the major grassroots institutions at the village level to implement various activities under AJY. Therefore, formation and strengthening of VSS, preparation of village microplan using participatory rural appraisal tools, capacity building and inter-sectoral convergence with line departments for schematic benefits and infrastructure development are the essential activities of the program.

The AJY programme has a village specific and need based approach. The interventions are being taken up in JFM mode and implemented through community based institutions. The programme emphasises the importance of VSS by assigning the central role in terms of deciding necessary interventions, their execution and financial decision making etc. Apart from this, there are also 7534 numbers of women Self Help Groups in the AJY Divisions across the state who are facilitated for improving livelihood activities.

2.1 Strengthening of VSSs under AJY

Vana Suraksha Samiti (VSS) is the grassroots institution which is constituted within a revenue village to implement all forestry activities within its jurisdiction. Hence, strengthening of VSS is the priority focus of the AJY programme. Formation/identification of Vana Suraksha Samiti is the initial step of community mobilization process under AJY. As on 31st March 2020, 3720 numbers of VSSs have been brought under the fold of the project in 23 Forest and Wildlife Divisions to implement the programme components. Further, each VSS has been assigned with a unique state code to avoid duplication. Out of these selected VSSs, 3719 VSS have resolved to be a part of AJY and resolutions have been passed in the Palli Sabha endorsing the Executive Committee of the VSS as the sub-committee of Palli Sabha for protection and conservation of forest, wildlife & environment. Members from 3719 VSSs have been trained through various capacity building programs.

The executive committee of VSS functions as the subcommittee of Gram Sabha for protection, management and sustainable conservation of forest and wildlife in the areas assigned to them, under the FRA Act, 2006. In this context, the resolution in Gram Sabhas has been



passed in 3719 number of VSS, which authorize the executive committees of VSS to function as a sub-committee of Gram Sabha. In addition to this, 3719 VSSs have completed microplanning in their respective villages till 31st March, 2020.

Table 2.1: Details of community mobilization activities conducted during 2019-20

Sl. No	Name of DMU	No. of VSS Covered	No. of VSS Sensitized through CBTs	No. of VSS in which Microplan Completed
1	Deogarh	20	20	20
2	Jeypore	20	20	20
3	Parlakhemundi	20	20	20
4	Keonjhar	20	20	20
5	Rourkela	20	20	20
6	Angul	20	19	19
7	Koraput	20	20	20
8	Phulbani	40	40	40
9	Rayagada	20	20	20
10	Baliguda	20	20	20
11	Balasore (WL)	15	15	15
12	Bamra(WL)	20	20	20
13	Bolangir	50	50	50
14	Kalahandi(S)	65	65	65
15	Kalahandi(N)	30	30	30
16	Malkanagiri	40	40	40
17	Bargarh	20	20	20
18	Khariar	40	40	40
19	Nabarangpur	20	20	20
20	Rairakhole	20	140	140
Total	(2019-20)	540	659	659
Cumulative Total up to 2019-20		3720	3719	3719





VSS meeting - Nalghati VSS, Bonai Division



VSS meeting - Karangkhola VSS, Deogarh Division



VSS Meeting at Bijadihi VSS of Deogarh Division



VSS meeting- Rangiatikira-Kulhianali VSS, Bamra WL Division



Participation in Palli Sabha, Kaunsitaila VSS, Angul Division



EC meeting - Dahimal VSS, Angul Division



Awareness Campaign on Forest Protection -
Karabira VSS, Angul Division



Awareness on Fire protection- Baragotha Dalasahi VSS,
Satkosia (WL) Division



Support Services to Divisional Management Units

Introduction

Ama Jangla Yojana (AJY) is implemented in 23 Territorial and Wildlife Divisions of Odisha involving 3720 VSSs under the scheme from 2016-17 to 2019-20. 7534 numbers of women Self Help Groups (SHGs) from the above VSSs are being facilitated by the project for income generation activities (IGAs) to support the household income. Community mobilization with emphasis on livelihood support for the communities is one of the major focuses of this program. Hence, engagement of partner NGOs, Divisional Support Teams and Animators has been provisioned in the scheme for smooth and hassle-free implementation.

3.1 Engagement of Partner NGOs

AJY collaborates with local development organizations called Partner NGOs for strengthening of VSSs and SHGs, their capacity building and to facilitate implementation of various activities. The P-NGOs supplement the work of Forest & Environment Department by facilitating the activities of VSS and implementing livelihood programmes for the rural community. This provision has been made with the intention and spirit that the collective strengths of the Government and NGOs would be put together for effective implementation of activities.

During the year 2019-20, fifteen (15) Partner NGOs (P-NGOs) have been engaged for 23 Forest Divisions for collaborative action.

3.1.1 Role of P-NGO

The roles of P-NGO teams, as envisaged in the partnership guideline are as follows:

- Formation of new VSSs and reconstitution of old VSS (wherever required) to bring under the fold of AJY.
- PRA and preparation of microplans of target VSSs
- Identification/selection of SHGs and assisting SHGs in preparing business plans for IGAs and micro-enterprise development.
- Sensitization of local communities and their capacity building
- Organizing training programs for VSS members and SHGs
- Arrangement of loan linkage/ grant support for SHGs with available financial institutions through convergence

- Facilitating SHGs/ Product Clusters in processing, packaging and marketing their products.
- Assisting VSSs in undertaking SMC activities, ANR with and without gap plantation, block plantations and other forestry activities.
- Facilitating convergence with line departments for various development activities in the villages
- Any other works ancillary and necessary in execution of Microplans.

3.1.2 Services of P-NGOs as Support Organization

Under AJY, 15 P-NGOs have been engaged in 23 DMUs as support organisation for smooth implementation of the scheme. In each FMU, one P-NGO team consisting of one Team Leader and two Development Officers (DOs) have been deployed for every 20 VSS. During the year 2019-20, 112 P-NGO support teams including 20 Development Officers have been engaged in the Divisions.

Table 3.1: Division wise Details of P-NGO Teams & Development Officers (DO) engaged till 31-03-2020

SI No	Divisions	No of VSS 16-17	No of VSS 17-18	No of VSS 18-19	No of VSS 19-20	No of Teams + DO
1	Bonai	100	14	0	0	5
2	Deogarh	86	20	20	20	4
3	Jeypore	85	20	20	20	4+3 DO
4	Keonjhar	95	20	20	20	5
5	Parlakhemundi	120	20	20	20	6
6	Rourkela	92	20	20	20	5
7	Angul	56	20	20	20	3
8	Balasore(WL)	20	20	0	15	1
9	Phulbani	140	20	20	40	7
10	Baliguda	100	20	20	20	5
11	Koraput	125	20	20	20	6
12	Rayagada	140	20	20	20	7
13	Satkosia(WL)	31	0	0	0	1+1 DO
14	Bolangir	140	20	40	50	7+4 DO
15	Kalahandi(N)	160	20	40	30	8
16	Khariar	140	20	40	40	7
17	Bargarh	80	20	20	20	4+2 DO
18	Bamra(WL)	71	20	20	20	3+5 DO

Sl No	Divisions	No of VSS 16-17	No of VSS 17-18	No of VSS 18-19	No of VSS 19-20	No of Teams + DO
19	Keonjhar(WL)	100	0	0	0	5
20	Malkangiri	80	20	40	40	4
21	Kalahandi(S)	125	20	60	65	6+3 DO
22	Nawrangpur	-	100	40	20	5
23	Rairakhole	-	80	40	20	4+2 DO
Total		2086	554	540	540	112+20 DO

3.2 Engagement of Animators in AJY VSSs

Animators are engaged in AJY VSSs in order to facilitate community mobilization, establishing contact with the VSS and also to assist in record keeping. Local educated youths from the village community have been identified and one animator per VSS have been engaged on payment basis. As on 31st March, 2020, total 2,559 numbers of Animators have been engaged.

Table 3.2: Division wise Animators Engaged up to March 2020

Sl. No.	Division Name	Total no. of VSSs	No of Animators Engaged
1	Bonai	114	114
2	Deogarh	146	106
3	Jeypore	145	105
4	Keonjhar	155	115
5	Parlakhemundi	180	140
6	Rourkela	152	112
7	Angul	116	76
8	Balasore(WL)	55	40
9	Phulbani	220	160
10	Baliguda	160	120
11	Koraput	185	145
12	Rayagada	200	160
13	Satkosia(WL)	31	30
14	Bolangir	250	160
15	Kalahandi(N)	250	180
16	Khariar	240	160
17	Bargarh	140	100
18	Bamra(WL)	131	91
19	Keonjhar(WL)	100	100
20	Malkangiri	180	100
21	Kalahandi(S)	270	145
22	Nabarangpur	160	100
23	Rairakhole	140	-
Total		3,720	2,559



3.3 Provision of Division Support Team to DMUs

In order to manage the data and information that has been generated during the implementation of AJY at the Division and Range levels, provision for Division Support Team has been made. At the division level, the services of one AJY Co-ordinator-cum-Accounts Assistant and a Data Entry Operator (Accounts) has been engaged on outsourcing basis.

At the Range level, a Data Entry Operator has been provided for collection and compilation of data from the field. Further, each Regional Circle Office has been supported with a Data Entry Operator. All these services have been outsourced through Local service providers. A total of 180 personnel are engaged at various levels.

Table 3.3: Details of the Division Support Team engaged up to March, 2020

Sl. No.	DMU	FMU	No of VSS	AJY Co-ordinators	DEO Account in DMUs	DEO in DMUs	DEO in FMUs	DEO in Circles	Driver	Total
1	Bonai	7	114	-	1	-	6	-	-	7
2	Deogarh	5	146	1	1	-	5	-	-	7
3	Jeypore	6	145	1	1	-	6	-	-	8
4	Keonjhar	7	155	1	1	-	7	-	-	9
5	Parlakhemundi	7	180	1	1	-	7	-	-	9
6	Rourkela	6	152	1	1	-	6	1	-	9
7	Angul	6	116	0	1	1	6	1	1	10
8	Balasore(wl)	4	55	1	1	0	4	-	-	6
9	Phulbani	6	220	1	1	0	4	1	-	7
10	Baliguda	7	160	1	1	0	7	-	-	9
11	Koraput	6	185	1	1	0	6	1	-	9
12	Rayagada	7	200	1	1	0	7	-	-	9
13	Satkosia(WL)	2	31	1	1	0	2	-	-	4
14	Bolangir	11	250	1	1	0	11	-	-	13
15	Kalahandi(N)	5	250	1	1	0	5	-	-	7
16	Khariar	5	240	1	1	0	5	-	-	7
17	Bargarh	6	140	1	1	0	4	1	-	7
18	Bamra(WL)	5	131	0	1	0	5	-	-	6
19	Keonjhar(WL)	4	100	1	1	0	4	-	-	6
20	Malkangiri	6	180	1	1	0	4	-	-	6
21	Kalahandi(S)	7	270	1	1	0	6	1	-	9
22	Nabarangpur	06	160	1	1	0	6	-	-	8
23	Rairakhol	06	140	1	1	0	6	-	-	8
Grand Total		132	3,720	20	23	1	129	6	1	180

Capacity Building Initiatives under AJY

Introduction

Emphasis has been laid on need based capacity enhancement of various stakeholders. Enhancing the skills, competencies and knowledge of the VSS, SHG members and departmental staff is one of the core objectives of AJY programme so that they can perform efficiently and effectively in participatory mode. Capacity building initiatives mainly focus on four major aspects such as human resource development/personal development, organizational development, institutional development and livelihood enhancement/enterprise development. The capacity building processes and methods help in a systematic acquisition of attitudes and conceptual understanding of the issues/ subjects, relevant knowledge on forestry activities, livelihood interventions and community development activities.

4.1 Capacity Building Programs under AJY

4.1.1 Preparation of Guidelines for Implementing AJY

So far, eight guidelines have been framed out as referral documents for the field level workers to develop clarity and maintaining uniformity in implementation of activities. In addition, formats for conducting microplanning, a training calendar and a calendar of operations has been prepared and circulated to the DMUs.

The guidelines are:

- i. Guidelines for collaboration with P-NGOs and reporting formats for P-NGOs
- ii. Guidelines for accounting procedures under CAMPA
- iii. Guidelines for survey and demarcation of area to be assigned to VSS
- iv. Guidelines for preparation of micro-plan
- v. Guidelines for soil and moisture conservation measures
- vi. Guidelines for selection of sites and construction of VSS building.
- vii. Guidelines for initiating Entry Point Activities (EPA) in AJY VSS under MGNREGS.
- viii. Guidelines for formation and strengthening of SHGs and grounding of Income Generation Activities (IGAs) under AJY (2019)

4.1.2 Progress on Capacity Building

In addition to the above guidelines, ten (10) numbers of comprehensive training modules have been prepared on the following themes:

1. Community Mobilization
2. Institution Building
3. Formation of SHGs
4. Accounting Procedures for DMU & VSS
5. Accounting Procedure of VSS
6. PRA and Micro Plan Preparation
7. Micro Plan Implementation
8. SMC in Hill Slopes
9. Nursery Techniques
10. Block Plantations

Capacity Building Training (CBT) programs on Community Mobilization, PRA and microplanning, GIS Mobile Application, Survey and Demarcation and Soil and Moisture Conservation Measures were conducted in all AJY Divisions during FY-2019-20 involving 11,716 participants, covering 1075 SHGs and 540 VSSs. Apart from this, a training program on basic accounting procedure and maintenance of primary books of accounts was organized for the DEO (Accounts) and AJY Coordinators at PMU during 16-17th October, 2019 in which 24 participants participated.

Photographs of Capacity Building Trainings held during the year 2019-20.



Capacity building training on implementation of AJY, Ambapal Nuasahi VSS, Angul Division



VSS level training on implementation of AJY, Baraput VSS, Koraput Division

Table 4.1: DMU wise Capacity Building Trainings held and number of persons trained during 2019-20

Sl. No	Name of DMU	No. of VSS	No of Trainings held	No of participants
1	Angul	20	19	541
2	Balasore (WL)	15	15	295
3	Baliguda	20	18	520
4	Bamra (WL)	20	12	417
5	Bargarh	20	27	1280
6	Bolangir	50	8	59
7	Deogarh	20	12	405
8	Jeypore	20	15	339
9	Kalahandi (N)	30	24	996
10	Kalahandi (S)	65	25	470
11	Keonjhar	20	14	463
12	Khariar	40	55	1912
13	Koraput	20	11	429
14	Malkangiri	40	24	490
15	Paralakhemundi	20	5	207
16	Phulbani	40	29	680
17	Rayagada	20	12	410
18	Rourkela	20	3	96
19	Nabarangpur	20	26	1057
20	Rairakhol	20	12	650
Grand Total		540	366	11,716



Photographs of Capacity Building Trainings held during the year 2019-20.



Awareness camp on fire protection, Padiamunda VSS, Deogarh Division



VSS level training program on implementation of AJY, Deogarh Division



Capacity building training program on SMC, Barkote FMU, Deogarh Division



DMU level Capacity Building Training on SMC, Deogarh Division



Convergence meeting with Line departments and orientation on inclusion procedures in various schemes in Jeypore Division



Survey, Demarcation and Pillar Postings in the Assigned Area

Introduction

Survey, demarcation of assigned area and pillar postings are the preparatory works under AJY which are taken up soon after selection of VSS. These activities are undertaken in the areas assigned to each VSS to carry out various forestry and SMC activities. Each VSS is assigned with treatment areas of about 50 hectares, where Assisted Natural Regeneration (ANR) without gap plantation, soil and moisture conservation measures and other forestry activities are undertaken. A comprehensive guideline for survey of assigned area and treatment area has been developed at PMU level and circulated to the Divisions to undertake the assignments with the assistance of P-NGOs and the members of Executive Committee of VSS. The presence of the member secretary of concerned VSS during survey, demarcation and pillar posting is mandatory.

A systematic approach has been followed for survey and demarcation work in which the GPS coordinates of one permanent structure in each identified VSS has been recorded and spotted on GIS map. This has helped in accurate and authentic mapping of the area by eliminating the possibilities of overlapping or duplicating of the assigned area. The assigned areas and treatment areas have been digitally surveyed and map for each VSS has been prepared.

5.1 Progress of Survey and Demarcation of Areas of VSS

The survey, demarcation and pillar posting works have been completed in 20 Divisions covering 28,950 hectares of forest area of 540 new VSSs taken up under AJY fold during 2019-20. Table 5.1 depicts the progress on survey and demarcation work by VSSs during the year 2019-20.



Table 5.1: Progress on Survey and Demarcation Works during 2019-20

SI No	Name of the Division	No of VSS	Survey Demarcation & Boundary Clearance (Treatment Area)		No of Pillars Posted
			Area (in Ha.)	Achievement	
1	Angul	20	1000 Ha.	950 Ha.	950
2	Balasore(WL)	15	750 Ha.	750 Ha.	750
3	Baliguda	20	1000 Ha.	1000 Ha.	1002
4	Bamra (WL)	20	1000 Ha.	1000 Ha.	1001
5	Bargarh	20	1000 Ha.	1000 Ha.	1002
6	Bolangir	50	2500 Ha.	2500 Ha.	2501
7	Deogarh	20	1000 Ha.	1000 Ha.	1000
8	Jeypore	20	1000 Ha.	1000 Ha.	1000
9	Kalahandi (N)	30	1500 Ha.	1500 Ha.	1500
10	Kalahandi (S)	65	3250 Ha.	3250 Ha.	3251
11	Keonjhar	20	1000 Ha.	1000 Ha.	1001
12	Khariar	40	2000 Ha.	2000 Ha.	2002
13	Koraput	20	1000 Ha.	1000 Ha.	1001
14	Malkangiri	40	2000 Ha.	2000 Ha.	2001
15	Paralakhemundi	20	1000 Ha.	1000 Ha.	1003
16	Phulbani	40	2000 Ha.	2000 Ha.	2004
17	Rayagada	20	1000 Ha.	1000 Ha.	1000
18	Rourkela	20	1000 Ha.	1000 Ha.	1000
19	Nabarangpur	20	1000 Ha.	1000 Ha.	1000
20	Rairakhol	20	3000 ha. (1000 ha. in 19-20 & 2000 ha. in 18-19)	3000 ha. (1000 ha. in 19-20 & 2000 ha. in 18-19)	3000
Total		540	29,000 Ha.	28,950 Ha.	28,969





Survey, demarcation & pillar posting - Kantapalli VSS, Deogarh Division



Pillar posting, Kata Sahi VSS, Deogarh Division



Pillar posting at Balibahal VSS, Deogarh Division



Survey demarcation and pillar posting- Majurdima VSS, Deogarh Division



Chapter 6

PRA and Microplanning

Introduction

PRA (Participatory Rural Appraisal) & Microplanning is an empowering processes where the community members prepare the village level need based and realistic plan keeping in mind the social, environmental, economic and technical feasibility of the activities. The microplan documents are perceived to be a guiding document for the communities and facilitators in implementing the planned intervention for forest management & livelihood enhancement for a period of ten years.

Micro-plans have been prepared in all AJY VSSs with the active community participation. The P-NGOs and the Department Staff together facilitate the micro-planning process with the help of VSS members. Prior to initiation of microplanning, the communities are thoroughly sensitized by the project staff and P-NGO teams regarding the entire process, steps, methods and tools used to capture information related to forest and community development. The micro plan at VSS level covers all the development opportunities for sustainable forest management and livelihood needs of the communities, which ultimately gets approval of the Palli Sabha before implementation.

6.1. Status of Microplan Preparation

AJY has mandated to prepare micro-plan for all VSSs under the program in different phases. During FY-2019-20, a total number of 659 VSSs have completed micro-planning. By the end of 2019-20, microplan in 3199 VSSs have been prepared and are under implementation.

6.2. Review and Revisit of Microplans

The micro-plan documents are reviewed by the PMU team for correcting any procedural and documentation errors and sent back to the DMUs for necessary modification. During the year, micro-plan documents were reviewed on sample basis at PMU and the feedbacks were sent to the respective DMUs for necessary modifications.

The microplanning is a dynamic process. Hence it has been mandated that the micro-plan prepared at community level would be revisited in association with the VSS members after four years of implementation in the respective VSS.



Table 6.1: Status of Microplanning

SI No	Name of DMU	No of VSS	Microplan Preparation	
			Target (including backlog)	Achievement
1	Angul	20	20	19
2	Balasore(WL)	15	15	15
3	Baliguda	20	20	20
4	Bamra (WL)	20	20	20
5	Bargarh	20	20	20
6	Bolangir	50	50	50
7	Deogarh	20	20	20
8	Jeypore	20	20	20
9	Kalahandi (N)	30	30	30
10	Kalahandi (S)	65	65	65
11	Keonjhar	20	20	20
12	Khariar	40	40	40
13	Koraput	20	20	20
14	Malkangiri	40	40	40
15	Paralakhemundi	20	20	20
16	Phulbani	40	40	40
17	Rayagada	20	20	20
18	Rourkela	20	20	20
19	Nabarangpur	20	20	20
20	Rairakhol	20	140 (20 VSS of 19-20, 40 VSS of 18-19 & 80 VSS of 17-18)	140 (20 VSS of 19-20, 40 VSS of 18-19 & 80 VSS of 17-18)
	Grand Total	540	660	659





PRA Exercise, Bhangamunda VSS, Deogarh Division



Microplan Preparation, Sunapur VSS, Paralakhemundi Division



Social Map drawing - Nuamunda VSS, Deogarh Division



Microplan Preparation, Reamal FMU, Deogarh Division



Social map Drawing- Brahmapur VSS, Angul Division



Microplanning - Nalghati VSS, Bonai Division



Soil and Moisture Conservation Measures

Introduction

Soil and moisture conservation is one of the important aspects of the forestry interventions in the project. Soil and moisture conservation activities are carried out to recharge the sub soil water and enhance the water table, which play vital role for restoration and regeneration of degraded forests. Therefore Soil and Moisture Conservation (SMC) measures have been considered as one of the important activities in the degraded forest areas under AJY and activities like staggered trenching, loose boulder check dams, brushwood check dams etc. have been taken up in the assigned area.

7.1 Soil and Moisture Conservation Measures

Soil and moisture conservation measures have been taken in 22 Divisions at 4624 sites of 1328 VSSs, generating employment of 8,84,808 person days. An expenditure of Rs. 2774.02 Lakhs has been incurred for this purpose. Table 7.1 below presents the Division wise SMC measures carried out under the scheme during 2019-20.

Table 7.1: Progress on SMC Measures during 2019-20

Division Name	No of VSSs where SMC activities done	No of Sites of SMC activities	No of person days created	Expenditure incurred in INR (lakhs)
Bonai	1	1	140	0.28
Deogarh	143	573	194715	473.38
Jeypore	55	203	19993	854.24
Keonjhar	9	17	2059	4.17
Parlakhemundi	20	20	9270	25.95
Rourkela	28	71	20712	57.28
Angul	67	183	7007	63.65
Balasore	13	22	9234	20.91
Balliguda	6	261	1784	3.53
Koraput	86	183	85803	208.00
Rayagada	147	1021	62164	335.49



Division Name	No of VSSs where SMC activities done	No of Sites of SMC activities	No of person days created	Expenditure incurred in INR (lakhs)
Bamra (WL)	15	62	5207	13.19
Bargarh	99	420	94138	210.99
Bolangir	153	415	82672	413.72
Kalahandi(N)	1	2	566	1.13
Kalahandi(S)	164	561	162629	479.10
Keonjhar (WL)	61	165	6547	75.98
Khariar	150	276	94737	250.41
Malkangiri	79	128	17580	35.21
Satkosia (WL)	26	31	6723	13.00
Nabarangpur	4	5	898	2.69
Phulbani	1	4	230	0.48
Total	1328	4624	8,84,808	2,774.02



LBCD, Kontaguda VSS, Koraput Division



LBCD, Sirigida VSS, Bonai division



LBCD, Sadangabahali VSS, Keonjhar Divn



LBCD, Hataguda VSS, Koraput Division



LBCD, Guranga VSS, Angul Division



LBCD, Bakal VSS, Angul Division



Staggered trench, Doudapadara VSS, Jeypore Division



Staggered trench, Semelpadar VSS, Kalahandi South Division



Staggered Trench- Kaliguda VSS, Malkangiri Division



Staggered Trench- Boringpadar VSS, Kalahandi (N)Division



Chapter 8

Assisted Natural Regeneration and Block Plantations

Introduction

The AJY scheme primarily aims to conserve and restore degraded forest to check further degradation, in addition to livelihood improvement of the forest dependent communities. Restoration of degraded forests is mainly undertaken through two major interventions under AJY, i.e. Assisted Natural Regeneration (without gap plantation) and Block Plantations. ANR without gap plantation was the only major operation under AJY during last year, as there was no target for creating new block plantations. However, it has been decided to take up ANR with gap plantations @ 200 seedlings/ha from the financial year 2020-21 onwards, looking at the context and need.

8.1 Assisted Natural Regeneration (ANR) without gap

ANR operations such as thinning, high stump cuttings, climber cutting and cleaning were undertaken within scheduled time. For the effective implementation of ANR, relevant trainings have been provided to DMU staff and VSS members. The ANR activities have been further complemented with a comprehensive calendar of operation for ANR and a module on Block Plantation to guide the stakeholders concerned.

Table 8.1 below presents the progress of ANR without gap plantation during 2019-20. During the year, ANR without gap plantation was carried out in 22,043 ha of forest area, @ 50 hectares per VSS as 0th year operation (in 540 VSSs belonging to 20 Divisions). Similarly, 20,920 ha was undertaken as 1st year operation in 540 VSSs under 20 Divisions. 22,520 ha has been under taken as 2nd year maintenance in 554 VSSs and 94,334 ha as 3rd year maintenance in 2086 VSSs of in 21 Divisions respectively.





Cleaning and clamber cutting in Phatatangara VSS area, Bamra WI Division



ANR- Epamanpadu VSS area, Koraput Division



Before and after Silvicultural work at Khnataposi VSS area, Khamar Range of Deogarh Division



Block Plantation-Nandiguda VSS, Koraput Division



Block Plantation-Chahakapada VSS, Bolangir Division





Table 8.1: ANR without gap Plantation under AJY during and up to FY-2019-20

Sl No	Name of DMU	ANR Without Gap Plantation in Ha. (0th year-2019-20)		1st Year Maintenance (ha) (2018-19)		2nd Year Maintenance (ha) (2017-18)		3rd Year Maintenance (ha) (2016-17)		Block Plantation for 3rd Year in ha. (2019-20)	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	Angul	1000	915.63	1000	912.52	1000	937	2819	2710	N.A	N.A
2	Balasore(WL)	750	750.00	N.A	N.A	1000	1000	1006	1004	N.A	N.A
3	Baliguda	1000	275.00	1000	495.00	1000	469	5440	2556	N.A	N.A
4	Bamra (WL)	1000	300.00	1000	500.00	1000	500	3546	1774	N.A	N.A
5	Bargarh	1000	85.80	1000	515.00	1000	470	4000	1878	70	70
6	Bolangir	2500	2,500.00	2000	2,000.00	1000	1000	7008	7008	140	140
7	Bonai	N.A	N.A	N.A	N.A	700	350	4592	3719	N.A	N.A
8	Deogarh	1000	1,000.00	1000	1,000.00	1000	1000	5449	5449	N.A	N.A
9	Jeypore	1000	1,000.00	1000	1,000.00	1000	1000	4250	4250	60	60
10	Kalahandi (N)	1500	1,500.00	2000	2,000.00	1000	1000	8000	7880	70	70
11	Kalahandi (S)	3250	3,250.00	3000	3,000.00	1000	1000	6295	6295	N.A	N.A
12	Keonjhar	1000	1,000.00	1000	1,000.00	1000	1000	4750	4700	40	40
13	Keonjhar (WL)	N.A	N.A	N.A	N.A	N.A	N.A	5237	5168	80	80
14	Khariar	2000	2,000.00	2000	2,000.00	1000	1000	7248	7248	120	120
15	Koraput	1000	1,000.00	1000	1,000.00	1000	1000	6250	6250	140	140
16	Malkangiri	2000	2,000.00	2000	2,000.00	1000	1000	4329	4329	160	160
17	Paralakhemundi	1000	275.80	1000	497.33	1000	493	6019	2927	N.A	N.A
18	Phulbani	2000	2,000.00	1000	1,000.00	1000	1000	7000	6915	10	10
19	Rayagada	1000	1,000.00	1000	1,000.00	1000	1000	6880	6666	70	70
20	Rourkela	1000	191.00	1000	1,000.00	1000	1000	4504	4216	50	45
21	Satkosia(WL)	N.A	N.A	N.A	N.A	N.A	N.A	1411	1394	N.A	N.A

8.2. Progress of Block Plantation Activities

Block plantation involves a series of activities from nursery raising till establishment of the plantation, which has been elaborated in detail in the module developed by PMU of OFSDS. Table 8.2 below depicts about the progress on block plantation taken up under AJY Scheme till 31st March, 2020. Total 1005 hectares area was covered under Block Plantation during 2016-17 to 2019-20 in 87 sites in 12 Divisions with indigenous species @ 1600 seedlings per hectare. The overall survival percentage of the block plantations is satisfactory.

Table 8.2: Maintenance work of Block Plantation under AJY during 2019-20

Sl.No	Name of Division	Block Plantation (3 rd Year Maintenance)	
		No. of VSSs	Area in Ha.
1	Jeypore	3	60
2	Keonjhar	5	40
3	Rourkela	7	45
4	Phulbani	1	10
5	Koaraput	13	140
6	Rayagada	7	70
7	Keonjhar (wl)	8	80
8	Khariar	12	120
9	Bolangiri	10	140
10	Kalahandi (N)	7	70
11	Baragarh	5	70
12	Malkanagiri	9	160
Grand Total		87	1,005



VSS Building

Introduction

VSS buildings covering 400 Square Feet plinth area are constructed under State Plan fund with the provisions for an office room, a meeting place and a toilet with RCC roof. The facility has been created under the state plan fund. These buildings serve as multipurpose community assets for conducting meetings, keeping records, carrying out income generating activities for the SHGs. Apart from these, the buildings are also used as temporary shelters during climatic exigencies. The roof top is also used as a drying yard of NTFPs collected by the VSS members.

9.1 Construction of VSS Buildings

During the financial year, 2019-20, there was a target for construction of 165 VSS buildings. Out of the above target, 98 numbers of buildings have been completed and handed over to the respective VSS by 31st March, 2020. The cumulative total status of completion of VSS building as on March, 2020 is 384 with a total expenditure of Rs.1417.85 lakhs. Target vis-à-vis completion of VSS office cum meeting hall taken up during 2019-20 is given at table no-9.1.

Table 9.1: Status of construction of VSS Buildings

Sl No	Name of Division	Target During 2019-20		Achievement/ Completed
		1st Lot Target	2nd Lot Target	
1	Angul	3	3	3
2	Balasore(WL)	2	2	3
3	Baliguda	4	3	4
4	Bamra (WL)	3	3	3
5	Bargarh	3	3	2
6	Bolangir	7	4	7
7	Bonai	5	0	5
8	Deogarh	4	4	7
9	Jeypore	6	4	6
10	Kalahandi(N)	4	4	8

Sl No	Name of Division	Target During 2019-20		Achievement/ Completed
		1st Lot Target	2nd Lot Target	
11	Kalahandi (S)	8	5	8
12	Keonjhar	8	4	5
13	Keonjhar (WL)	0	2	0
14	Khariar	6	3	6
15	Koraput	5	4	5
16	Malkangiri	3	4	3
17	Parlakhemundi	5	4	5
18	Phulbani	4	4	4
19	Rayagada	4	4	4
20	Rourkela	4	4	4
21	Satkosia(WL)	-	-	-
22	Nabarangpur	2	3	2
23	Rairakhol	0	4	4
Total		90	75	98

9.2 Use of VSS Buildings



VSS building of Gujahuli VSS, Deogarh Division



Bagmunda VSS building, Kalahandi-North Division



Tandaguda VSS building, Nawrangpur Division



Belapada VSS building, Bamra WL Division



VSS building of Teda VSS, Koraput Division



Sialiput VSS building, Koraput Division

The VSS buildings are primarily used for the following purposes:

1. Conducting important meeting relating to village development
2. Monthly Executive Committee meeting of the VSS and SHGs
3. Health and immunization centre, as and when required
4. Primary education centres (evening classes) for school going children in few cases
5. Meeting with line Departments
6. Conducting Palli Sabha
7. Village youth meetings
8. Village conflict resolution meetings
9. Storage/aggregation facility for SHG products
10. Use for skill development trainings



Chapter 10

Convergence Activities under Ama Jangala Yojana

Introduction

Inter-sectoral convergence in the AJY is an important mandate and has been envisaged to facilitate need based development including livelihood and income generation activities. This has been made possible through convergence of ongoing schemes with line departments in the AJY operational villages. Support for village infrastructure development and critical inputs have been made possible through this initiative with minimum project investment. The success of the convergence in AJY is evident from the fact that, during year 2019-20 itself, the project could implement more than 17 types of works amounting to Rs. 95.36 crores to benefit 2,60,932 beneficiaries.

Special emphasis has been given on livelihood improvement of the tribal population through convergence initiatives. The communities covered under AJY have been linked with various socio-economic, welfare and income generation schemes under line Departments. There is a remarkable change in the livelihood scenario of the tribal communities over the last few years, which has been put in the figures and tables in a systematic manner.

Entry Point Activities (EPAs) has been implemented in VSSs. Apart from EPA, livelihood activities, skill building of rural youth, support to individuals/groups for entrepreneurial activities, construction of individual houses, roads and water bodies have been made possible through inter sectoral-convergence. The scheme has successfully brought convergence from different programmes such as Pradhan Mantri Awas Yojana, Integrated Watershed Development Programmes, Rashtriya Krishi Vikas Yojana, National and State Horticulture Mission, Backward Region Grant Fund (BRGF), MGNREGS and Pradhan Mantri Ujjwala Yojana (PMUY).

10.1 Convergence under AJY

During the initial three years of implementation, MGNREGS and NRLM were proposed to converge for Entry Point Activities in the ratio of 3:1 fund sharing (i.e 75% fund will be shared by MGNREGS and 25% by NRLM). As a result, 91 numbers of projects on EPA under Rourkela Division have been implemented, each amounting to Rs. 1.00 lakh. Similarly, 85 and 80 numbers of EPAs were implemented in Deogarh and Bargarh Forest Divisions respectively on cost sharing basis.



EPAs such as electrification, installation of solar light and drinking water facilities, construction/repairing of roads, renovation of water bodies etc. have been implemented. In addition, small rural projects have been undertaken.

Convergence for livelihood enhancement has a visible impact under the programme. The project has made exclusive effort for enterprise promotion through individuals, VSSs and women SHGs. Successful convergence could be made possible with Department of Agriculture & Farmers' Empowerment, Fishery and Animal Resource Development Department, Panchayati Raj Department and ST & SC Development, Minority and Backward Class Welfare Department for enhancing the household income by diversifying the livelihood options of the tribal communities. The successful attempts initiated at various levels have been showcased in the pictures towards the end of this chapter.

The Table-10.1 reflects the number of persons benefitted under various schemes and the total amount of fund mobilised during 2019-20. It implies that substantial amount of funds have been mobilised under housing construction schemes such as PMUY, Biju Pucca Ghar Yojana etc. followed by toilet construction under Swachha Bharat Mission. There is also a remarkable achievement under convergence for construction of village roads, drinking water facilities and sanitation infrastructures.

The Table-10.2, Figure-10.1, Figure-10.2 and 10.3 indicate the Division wise funds mobilised under convergence initiatives and the numbers of persons benefitted from various schemes.

Table 10.1: Fund mobilised and persons benefitted in various convergence schemes under AJY

Name/Nature of the convergence activities schemes	No of Beneficiaries covered	Fund mobilised in Lakh Rupees
Agriculture, Horticulture and KALIA	21968	614.97
Animal Husbandry	19049	54.92
Construction of individual house (PMAY/ Biju Pucca Ghar Yojana)	8038	2,742.70
Small Construction Works (Misc. Community Assets, ponds)	20346	494.58
Distribution of Mosquito nets/Solar equipments/Blanket/Chulla/Phenyle/Mask	28526	201.61
Drinking water, Sanitation & Irrigation	20759	1,178.23
Electrification	6520	88.58
Financial Inclusion	21366	630.41
Health Camp	13153	2.32
Livelihood Promotion	1032	30.78
LPG (PMUY)	37415	403.70



Mission Shakti	94	3.89
Others misc. socio-economic entitlements	902	165.42
Construction of village roads	15429	1,228.13
Skill Development (RSETTI, DDU-GKY, PMKVY)	1589	7.71
Social Welfare Schemes	6627	33.25
Toilet Construction under SBM	38123	1,654.82
Total	2,60,932	9,536.09

Table 10.2: Division wise fund mobilized through Convergence under AJY

Name of the Divisions	Amount mobilised in Lakh Rupees	No of persons benefitted
Angul	853.85	4915
Balasore	20.55	5902
Balliguda	757.87	28619
Bamra	524.22	12099
Bargarh	625.89	12599
Bolangir	694.14	34466
Bonai	48.39	2334
Deogarh	807.67	38402
Jeypore	0.02	1328
Kalahandi(N)	190.41	13293
Kalahandi(S)	16.84	1121
Keonjhar	42.13	3245
Keonjhar W/L	2,600.86	41566
Khariar	117.46	15958
Koraput	1,095.95	12577
Malkangiri	54.89	558
Nabarangpur	10.0	716
Paralakhemundi	27.29	1581
Phulbani	161.55	2355
Rairakhol	223.8	5640
Rayagada	93.55	1567
Rourkela	39.29	530
Satkosia W/L	529.33	19561
Grand Total	9,536.09	2,60,932



Figure 10.1:

Division wise fund mobilised under convergence initiatives

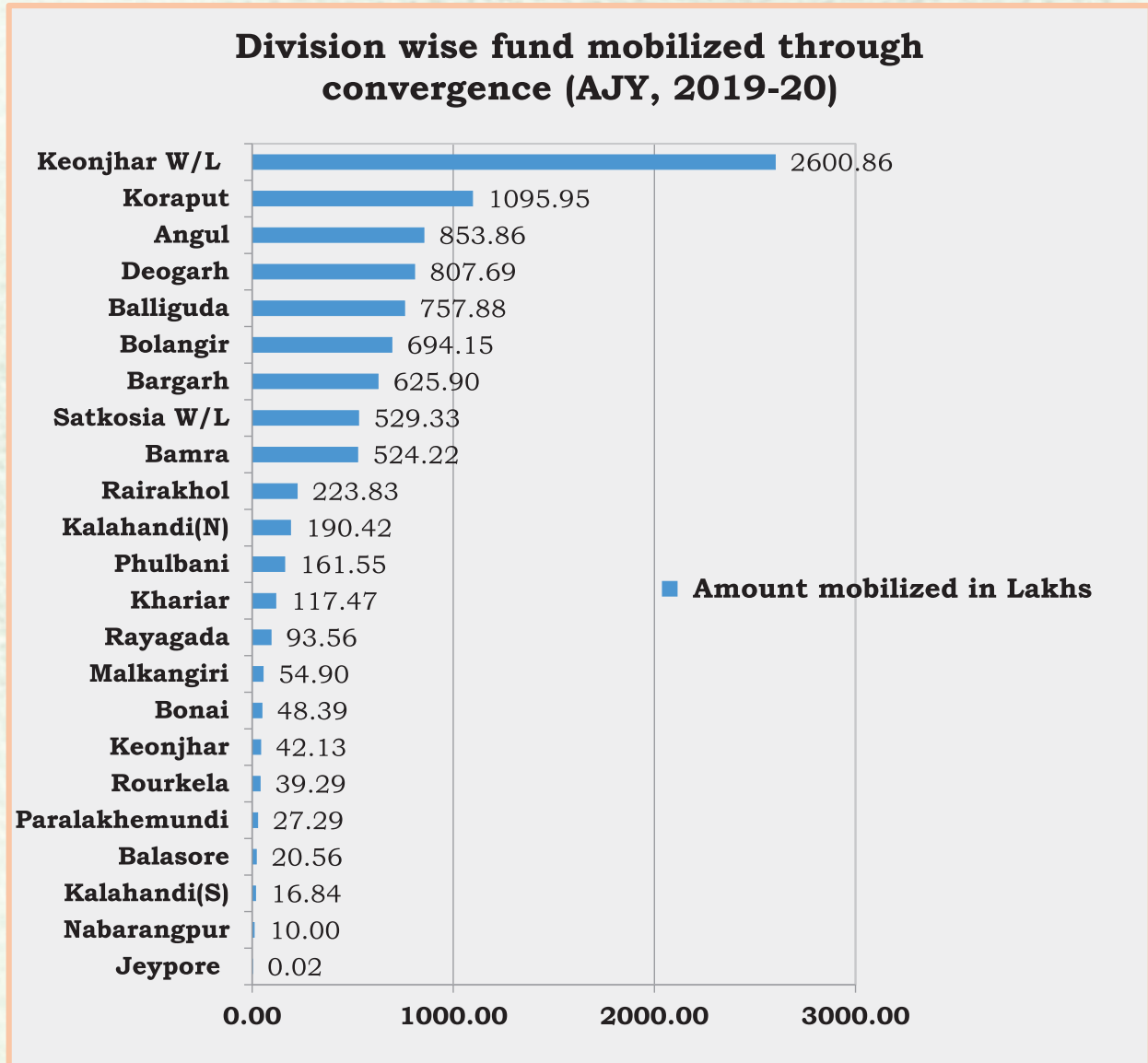


Figure 10.2 :

Division wise beneficiaries covered under various schemes through convergence

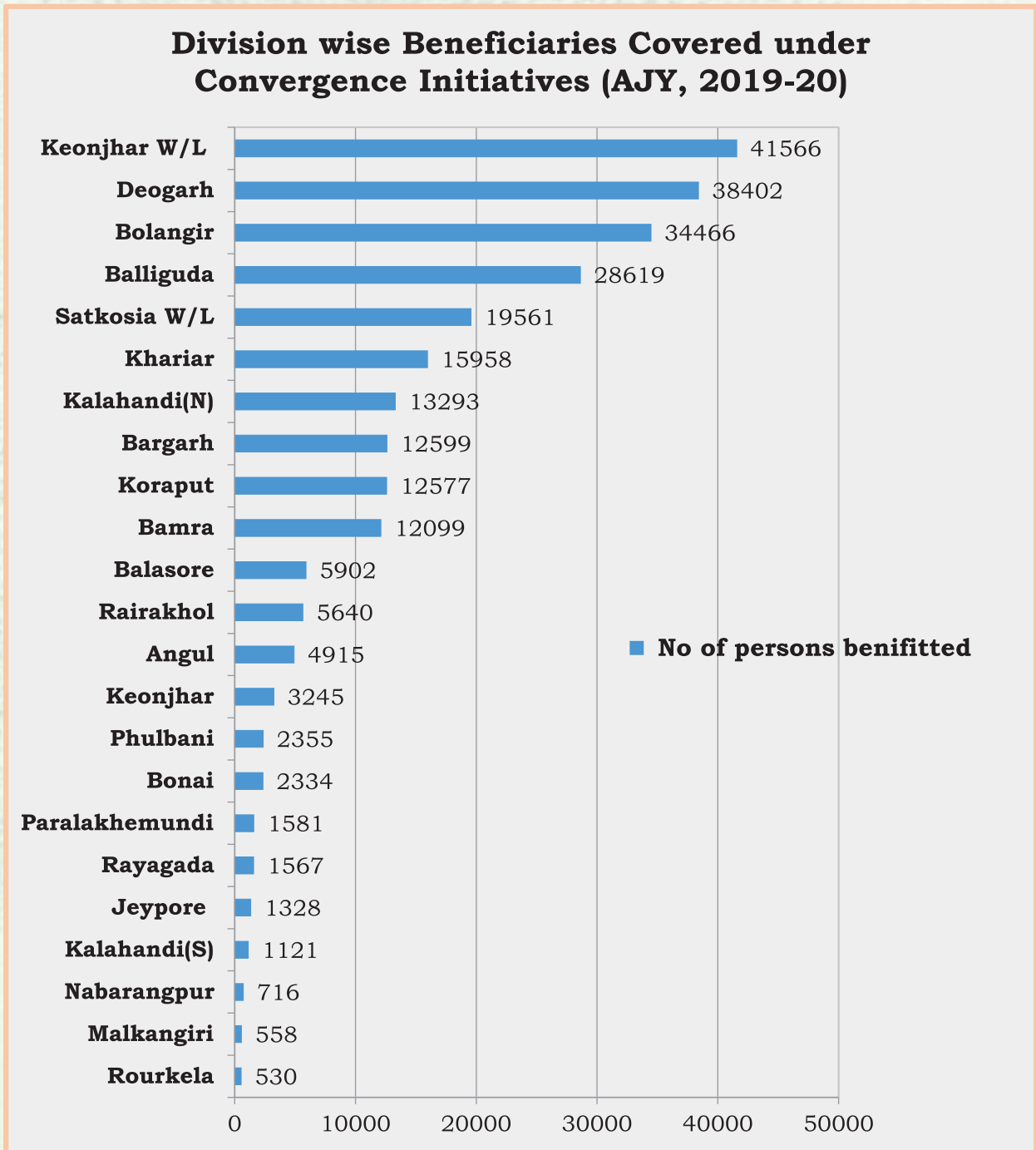


Figure 10.3:
Coverage under various schemes

Name of Divisions	Agriculture & Horticulture/KALIA	Animal Husbandry	Construction of Individual House/ PMAY/Biju Pucca Ghar	Community Assets building/Community Constructions	Distribution of Mosquito nets/Solar equipments/Blanket/Chulla/Pheny/Mask	Drinking water & Irrigation and community Sanitation	Rural Electrification	Financial Inclusion	Health Camps	Inclusion under schemes for IGA	Livelihood	LPG through PMUY	MGNREGS	Mission Shakti for SHGs	Rural Road Construction and repair	Skill Development - PMKVY, DDU-GKY, RSETTI	Inclusion in Social welfare scheme	Toilet Construction under Swatcha Bharat Mission	Other Convergences
Angul	●		●	●	●	●		●	●		●	●			●	●	●	●	
Balasore	●		●	●	●	●					●	●			●	●	●	●	
Baliguda	●		●	●	●	●		●			●	●			●	●	●	●	
Bamra	●	●	●	●	●	●		●			●	●			●	●	●	●	
Bargarh	●		●	●	●	●		●			●	●		●	●	●	●	●	
Bolangir	●	●	●	●	●	●		●	●	●	●	●	●	●	●	●	●	●	●
Bonai	●	●	●	●	●	●		●	●	●	●	●		●	●	●	●	●	●
Deogarh	●	●	●	●	●	●		●	●	●	●	●		●	●	●	●	●	●
Jeypore		●																	
Kalahandi(N)	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Kalahandi(S)																			
Keonjhar	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Keondhar WL	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Khariar	●	●		●	●	●		●	●		●	●			●	●	●	●	●
Koraput	●		●	●	●	●		●	●		●	●			●	●	●	●	●
Malkangiri	●	●	●	●	●	●		●	●		●	●			●	●	●	●	●
Nabarangpur	●	●																	
Parlakhemundi	●	●		●	●	●		●	●		●	●		●	●	●	●	●	●
Phulbani	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Rairakhol	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Rayagada	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Rourkela	●	●	●	●	●	●		●	●		●	●		●	●	●	●	●	●
Satkosia W/L	●		●	●	●	●		●	●		●	●			●	●	●	●	●





*Mushroom cultivation, Seegarh VSS
Deogarh Division*



*Broom harvesting and processing through convergence
with ITDA- Haripada VSS, Bamra WL Division*



*Pisciculture through convergence with Fishery Dept. At
Talkundi VSS, Deogarh Division*



*Organic vegetable cultivation through convergence with
ITDA, Majurdima VSS, Deogarh Division*



*Bamboo based livelihoods improvement, Barhmapur VSS,
Angul Division*



*Back yard poultry support through convergence-
Balidihi VSS, Deogarh Division*





*Paper plate making by Ulisirka VSS members,
Kalahandi-North Division*



*Vegetable cultivation by woman farmer at Kadopada VSS,
Bamra WL Division*



*Fish farming by Kanokata VSS members,
Paralakhemundi Division*



*Distribution of Swing machine at Ramanayakput VSS,
Koraput Division*



*Banana plantation by Kadampadar VSS members through
convergence under Baliguda Division*



*Terracotta production at Tondaguda VSS,
Nawangpur Division*



Chapter 11

Monitoring and Evaluation

Introduction

The processes followed for monitoring in AJY Scheme are conventional and technology based. The physical and financial progress is monitored using Geographic Information System (GIS) and Management Information System (MIS). AJY emphasises on monitoring the progress at regular basis, whereas project evaluation is mandatory at outcomes and impacts level. Physical monitoring is conducted through field visits and review meetings at various levels. Under the dynamic leadership of present PCCF and Project Director, OFSDP, who has been very instrumental in setting system in place to get result within time frame, Monthly VSS meetings have been made mandatory for all VSSs. The state level review meetings have also been convened during the year 2019-20 through video conferencing to monitor and assess the progress and for taking corrective measures.

11.1 Monitoring and Evaluation (M&E)

AJY has established well-functioning monitoring & evaluation system equipped with qualified man power and technology. The physical and financial monitoring of the progress of implementation of the activities under the scheme is carried out at FMU, DMU and PMU levels on monthly, quarterly and annual basis. At PMU level, the physical and financial monitoring of the progress of implementation of the activities is executed by the AJY Cell of OFSDS on monthly basis through collection of monthly progress reports and preparing consolidated sheet. The P-NGO along with the FMU functionaries prepare the progress report of the FMU showing both physical and financial achievements on monthly basis in consultation with the concerned FMU Chief, using the prescribed formats along with a brief report of the Team Leader of the P-NGO and submits it to the FMU Chief for review and comments, who makes onward transmission to the DMU Chief. The DMU Chief prepares the consolidated monthly progress report in the prescribed formats showing both physical and financial achievements by consolidating the monthly reports received from different FMUs and submit to the concerned RCCFs and to the Project Director, OFSDP. The AJY Cell of PMU of OFSDS prepares monthly progress report by consolidating reports received from the DMUs and submits to Forest and Environment Department, Odisha and PCCF & HoFF.

The physical and financial progresses are also monitored by the concerned RCCFs and the senior officers of PMU of OFSDS, through field inspections, periodical review meetings.

The financial monitoring of implementation of the scheme follows the procedure stipulated for implementation and execution of State CAMPA and the State Plan Schemes as the major funding comes from these sources. Separate accounts are maintained at the Range and Divisional levels for handling the funds received under the Heads - State CAMPA and the State Plan. The expenditure is accordingly reflected in the accounts against corresponding budget head.

The PMU of OFSDS has developed reporting formats for the P-NGOs and DMUs in MIS domain. The collected data is captured, verified and uploaded in MIS on monthly basis and the progress is monitored accordingly.

The web-based GIS-MIS monitoring system available at OFSDS headquarter is fully equipped with adequate IT infrastructure such as hardware, database and software systems to facilitate with valuable information for monitoring.

11.2 Web based Monitoring

In addition to traditional monitoring system, web-based GIS and MIS, which forms the overall Monitoring & Evaluation system of OFSDS is extensively used. The web-based GIS and MIS contribute results monitoring of the scheme at outputs and outcomes level.

11.2.1 Monitoring Project Interventions through Geographic Information System (GIS)

- The project has customized web based GIS applications to suit the requirement. Activities like forest cover classification are done using satellite imagery. Similarly, data captured at field level are super imposed to monitor changes and impacts.
- Intervention such as VSS building, drainage line treatment, plantations, pillar postings in VSS treatment area are also monitored.

11.2.2 Geomatic Centre at PMU

- A Geomatic Centre for GIS and MIS has been developed in PMU under OFSDS.
- A group of experts and technicians are engaged for in-house development and implementation of both GIS and MIS based applications.
- Use of open source software Q-GIS; for developing the web based platform help in unrestricted access at all levels and expansion of the facilities.
- Expansion of GIS facilities to the DMUs with specialist support is provided.
- Integration of the MIS and GIS for monitoring of all activities has been undertaken.

11.2.3 Web based GIS

- Web based GIS is a web portal developed to facilitate layered map and data visualization using a web browser.



- The portal has facilities for viewing multiple map layers together and super imposed over various background raster layers like satellite imagery, forest cover data, land use and land cover layers etc.

11.2.4 Verification of VSS information in the GIS cell

- GPS data (Latitudes and Longitudes) of the proposed, assigned and treatment area of VSSs are uploaded using Web-GIS.
- Uploaded data is verified for the following aspects:
 - Whether the treatment area is less than equal to (d”) assigned area.
 - Treatment/Assigned area of one VSS does not overlap with another VSS (each VSS has assigned with a unique ID).
 - Whether the treatment area is within the assigned area.
 - For each state code there should be only one corresponding VSS.
- Correctness of the state code of each VSS is ascertained.
- After verification of GPS coordinates of permanent structures, state codes are generated of each VSS and intimated to the concerned Divisions for record.
- After survey and demarcation, the GPS coordinates of assigned and treatment areas of each VSS are uploaded in the Web-GIS portal by the concerned Divisions.
- These geo-coordinates are verified in the GIS cell and rectified for any error following which soft copies of maps of VSS are prepared and provided to the concerned Divisions.

11.3 Management Information System (MIS)

The web-based MIS (Management Information System) available at OFSDS headquarter in the Geomatics Cell is part of the overall M&E system of the AJY Scheme. The MIS consists of systematic data entry and dissemination of information among various stakeholders of the Scheme. This is done as per the scope of the user. Looking at various aspects of the need, the Geomatics Cell has developed the Web-based in-house MIS application. The MIS application is designed to facilitate on-site data assimilation from the remote operational units such as FMUs and DMUs. This also facilitates up-to-date and real-time information on the physical as well as financial progress/status of the implementation of the Scheme. This helps in making right decision by the Project Authority. The MIS application has the following functional components.



11.3.1 Data Input Interface

The MIS modules has Data Input Interface which provides easy-to-use data formats with easy data retrieval and input facility for all project activities/ components covered under the AJY. The data input interface facilitates capturing of activity wise progress data. A brief description of the features of the data input interface are as follows:

- Easier Data Entry: The data interface has been designed very simplistic for easier understanding.
- Data Validation: The data input fields are embedded with the data validation routines to restrict input of incorrect data into the system.

11.3.2 Reports

The MIS application includes reporting facilities at all the operational levels. However, the content and nature of the report are dependent upon the operational level as well as the operational scope of the concerned system user. The Reports are broadly divided into:

- Monthly Reports,
- Scope based Reports and
- Query based Reports.

Besides, the above categories of the reports, PMU generate additional text based as well as graphical reports based upon the data analysis results.

11.3.3 Application/ Data Security

The developed in-house MIS application is secured and to access information at any operational level to all components of the MIS application is restricted through *user-id* and *password*. All users of the system have a user account grouped under either FMU Operational level or DMU operational level or PMU operational level. Each of such user account is provided with unique combination of user-id and strong password. The user has to log in to the system by using the designated user-id and password to be able to access the application component. Once successfully logged-in, the system user shall be provided with application features pertaining to the concerned operational level.



Chapter 12

Fund Flow and Expenditure

Introduction

The major source of funds for AJY Scheme is from Government of Odisha through State Plan and State CAMPA with a total financial outlay of Rs. 1170.02 crores for 6 years period (from 2016-17 to 2021-22).

12.1 Funds Received

The tables 12.1 & 12.2 represents the year wise funds received from State CAMPA and State Plan up to FY, 2019-20.

Table 12.1: Financial year wise funds received from State CAMPA

Financial Year	Fund Received (Rs in lakhs)
2015-2016	1862.37
2016-2017	1120.00
2017-2018	8898.93
2018-2019	9474.96
2019-2020	7,292.80
Total	28,649.06

Table 12.2: Financial year wise funds received from State Plan

Financial Year	Fund Received (Rs in lakhs)
2011-2012	1000.00
2013-2014	10.00
2014-2015	110.00
2016-2017	1,000.00
2017-2018	1,000.00
2018-2019	2,500.00
2019-2020	1,500.00
Total	7,120.00

12.3 Expenditure

The State CAMPA fund has been utilised for the following interventions of the AJY Scheme during FY 2019-20

- Community mobilization and institution building
- JFM site selection
- Survey and demarcation of VSS assigned area and mapping
- Microplan preparation
- Support to capacity building training of VSS, SHG members and Department staff
- Forest restoration under JFM and soil and moisture conservation
- ANR without gap plantation
- Block Plantation and maintenance

Similarly, the State Plan fund is utilised for the managerial interventions of the Scheme such as remuneration of P-NGO teams, remuneration of Animator, managerial expenditure at FMU and DMU levels, remuneration of support staff, construction of VSS office-cum meeting place, and PMU level expenditures.

Table 12.3 presents about component to and DMU wise fund expenditure for the AJY Divisions from State Plan.

Table 12.4 and 12.5 presents the component and DMU wise physical progress and expenditure for AJY Divisions from State CAMPA fund.



Table 12.4:

Physical Progress of Implementation of Ama Jangala Yojana under State CAMPA APO 2019-20

Sl. No.	Part	DMU	RCCF/DMU/ FMU Support Staff	Office Equipment & Furniture	Mobility Cost To DMU	Travel Cost to Forest Personnel	Office Cost & Contingency	Animator Remuneration	PNGO Charges	VSS Building	EPA	Total in lakhs
1	Part-I	Baripada	-	-	-	-	-	-4.20	-	-	-	-4.20
2		Bonai	8.85	-	0.10	0.10	0.15	13.68	33.60	18.20	-	74.68
3		Deogarh	15.02	-	0.60	0.30	0.70	12.72	26.88	30.96	-	87.18
4		Jeypore	16.89	-	0.60	0.40	0.70	12.60	31.64	38.24	-	101.07
5		Keonjhar	18.91	-	0.60	0.30	0.70	13.80	33.60	45.52	-	113.43
6		Parlakhemundi	18.91	-	0.60	0.20	0.70	16.80	40.32	34.60	-	112.13
7		Rourkela	18.86	-	0.60	0.30	0.70	13.44	33.60	30.96	-	98.46
Sub Total Part-I			97.48	-	3.10	1.60	3.65	78.83	199.64	198.48	-	582.78
1	Part-II	Angul	19.42	-	0.60	0.30	0.50	9.12	20.16	23.22	-	73.32
2		Balasore(WL)	13.45	-	0.45	0.30	0.45	4.80	6.72	15.48	-	41.65
3		Phulbani	18.36	-	0.60	0.20	0.70	19.20	47.04	30.96	-	117.06
4		Baliguda	18.64	-	0.60	0.30	0.70	14.40	33.60	26.86	-	95.10
5		Koraput	18.86	-	0.60	0.30	0.70	17.40	40.32	34.60	-	112.78
6		Rayagada	18.91	-	0.60	0.30	0.70	19.20	47.04	30.96	-	117.71
Sub Total Part-II			107.67	-	3.45	1.70	3.75	84.12	194.88	162.08	-	557.65
1	Part-III	Satkosia(WL)	6.85	-	0.10	0.30	0.40	3.72	8.40	-	-	19.77
2		Bolangir	26.58	-	0.75	0.25	0.75	19.20	51.24	41.88	-	140.65

Sl. No.	Part	DMU	RCCF/DMU/ FMU Support Staff	Office Equipment & Furniture	Mobility Cost To DMU	Travel Cost to Forest Personnel	Office Cost & Contingency	Animator Remuneration	PNGO Charges	VSS Building	EPA	Total in lakhs	
3	Part-III	Kalahandi(N)	15.08	-	0.75	0.45	0.75	21.60	53.76	30.96	-	123.35	
4		Khariar	11.83	-	0.75	0.25	0.75	19.20	47.04	34.14	-	113.96	
5		Sambalpur	-	-	-	-	-	-	-	-	-	-	-
6		Bargarh	14.13	-	0.60	0.30	0.70	12.00	29.68	23.22	-	80.63	
7		Bamra(WL)	8.71	-	0.60	0.30	0.70	10.92	28.56	23.22	-	73.01	
8		Rairangpur	-0.18	-	-	-	-	-	-	-	-	-	-0.18
9		Keonjhar(WL)	13.09	-	0.40	0.30	0.50	12.00	33.60	8.20	-	68.09	
10		Malikangiri	8.53	-	0.75	0.35	0.75	12.00	26.88	27.32	-	76.58	
11		Kalahandi(S)	18.84	-	0.75	0.35	0.75	17.40	43.68	49.62	5.00	136.39	
Sub Total Part-III			123.50	-	5.45	2.85	6.05	12.804	32.284	238.56	5.00	832.29	
1		Part-IV	Rairakhol	16.75	-	0.25	0.25	0.25	-	29.40	16.40	-	63.30
2	Nabarangpur		15.37	-	0.75	0.35	0.75	12.00	33.60	19.58	-	82.40	
Sub Total Part-IV			32.12	-	1.00	0.60	1.00	12.00	63.00	35.98	-	145.70	
GRAND TOTAL			360.79	-	13.00	6.75	14.45	302.99	780.36	635.10	5.00	2118.45	





Table 12.4:

Physical Progress of Implementation of Ama Jangala Yojana under State CAMPA APO 2019-20

Sl No	Name of the Division	No of VSS	Survey Demarcation & Boundary Clearance (Treatment Area)		Micro Plan Preparation		ANR Without Gap Plantation in ha. (0 th year)		ANR Without Gap Plantation for 1st Year (in ha)		ANR Without Gap Plantation for 2nd Year (in ha.)		ANR Without Gap Plantation for 3rd Year (in ha.)		Block Plantation for 3rd Year Maint. (in ha)	
			Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement
1	Angul	20	1000	950	20	19	1000	915.63	1000	912.52	1000	937	2819	2710	N.A	N.A
2	Balasore (WL)	15	750	750	15	15	750	750.00	N.A	N.A	1000	1000	1006	1004	N.A	N.A
3	Baliguda	20	1000	1000	20	20	1000	275.00	1000	495.00	1000	469	5440	2556	N.A	N.A
4	Bamra (WL)	20	1000	1000	20	20	1000	300.00	1000	500.00	1000	500	3546	1774	N.A	N.A
5	Bargarh	20	1000	1000	20	20	1000	85.80	1000	515.00	1000	470	4000	1878	70	70
6	Bolangir	50	2500	2500	50	50	2500	2,500.00	2000	2,000.00	1000	1000	7008	7008	140	140
7	Bonai	0	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	700	350	4592	3719	N.A	N.A
8	Deogarh	20	1000	1000	20	20	1000	1,000.00	1000	1,000.00	1000	1000	5449	5449	N.A	N.A
9	Jeypore	20	1000	1000	20	20	1000	1,000.00	1000	1,000.00	1000	1000	4250	4250	60	60
10	Kalahandi (N)	30	1500	1500	30	30	1500	1,500.00	2000	2,000.00	1000	1000	8000	7880	70	70
11	Kalahandi (S)	65	3250	3250	65	65	3250	3,250.00	3000	3,000.00	1000	1000	6295	6295	N.A	N.A
12	Keonjhar	20	1000	1000	20	20	1000	1,000.00	1000	1,000.00	1000	1000	4750	4700	40	40
13	Keonjhar (WL)	0	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	5237	5168	80	80
14	Khariar	40	2000	2000	40	40	2000	2,000.00	2000	2,000.00	1000	1000	7248	7248	120	120
15	Koraput	20	1000	1000	20	20	1000	1,000.00	1000	1,000.00	1000	1000	6250	6250	140	140
16	Malkangiri	40	2000	2000	40	40	2000	2,000.00	2000	2,000.00	1000	1000	4329	4329	160	160

Sl No	Name of the Division	No of VSS	Survey Demarcation & Boundary Clearance (Treatment Area)		Micro Plan Preparation		ANR Without Gap Plantation in ha. (0 th year)		ANR Without Gap Plantation for 1st Year (in ha)		ANR Without Gap Plantation for 2nd Year (in ha.)		ANR Without Gap Plantation for 3rd Year (in ha.)		Block Plantation for 3rd Year Maint. (in ha)	
			Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement	Target Area	Achievement
17	Paralakhemundi	20	1000	1000	20	20	1000	275.80	1000	497.33	1000	493	6019	2927	N.A	N.A
18	Phulbani	40	2000	2000	40	40	2000	2,000.00	1000	1,000.00	1000	1000	7000	6915	10	10
19	Rayagada	20	1000	1000	20	20	1000	1,000.00	1000	1,000.00	1000	1000	6880	6666	70	70
20	Rourkela	20	1000	1000	20	20	1000	191.00	1000	1,000.00	1000	1000	4504	4216	50	45
21	Saikosia (WL)	0	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	1411	1394	N.A	N.A
22	Nabarangpur	20	1000	1000	20	20	1000		2000		5000	2300	N.A	N.A	N.A	N.A
23	Rairakhol	20	3000	3000	140	140	1000	1,000.00	2000	2000	4000	4000	N.A	N.A	N.A	N.A
			(1000 Ha. in 19-20 & 2000 Ha. in 18-19)	(1000 Ha. in 19-20 & 2000 Ha. in 18-19)	(20 VSS-19-20 & 40 VSS-18-19 & 80 VSS-17-18)	(20 VSS-19-20 & 40 VSS-18-19 & 80 VSS-17-18)			(only fire line work)	Ha.(only fire line work)	(only fire line, SMC)	(only fire line, SMC)				
	Grand Total	540	29000	28950	660	659	27000	22043	27000	20920	27700	22520	106032	94334	1010	1005



Table 12.5:

Division wise Expenditure under State CAMPA APO-2019-20 (in Lakhs)

Name of Division	Total Target (in Rs.)	Total Released (in Rs.)	Expenditure										Total Expenditure (in Rs.)
			JFM Site Selection	Micro Plan Preparation	Support to capacity Building	Publication & Comm	ANR Without GAP (19-20)	ANR Without GAP (18-19)	ANR Without GAP (17-18)	ANR Without GAP (16-17)	Total ANR Without GAP	Block Plantation (Maintenance)	
Angul	268.94	268.94	5.37	1.60	2.07	-	23.07	114.84	41.56	60.68	240.16	-	249.21
Balasore (WL)	94.04	94.04	4.20	1.50	1.8	-	18.85	-	39.57	22.48	80.91	-	88.41
Baliguda	327.65	163.82	5.60	2.00	2.80	-	7.37	62.70	22.40	60.94	153.42	-	163.82
Bamra (WL)	285.23	142.61	5.60	2.00	2.80	-	7.39	62.70	22.40	39.71	132.21	-	142.61
Bargarh	307.63	153.81	5.60	4.00	0.60	-	1.27	68.54	17.09	44.80	131.71	6.59	148.50
Bolangir	566.05	566.04	14.56	5.20	7.24	-	69.73	243.06	44.80	156.97	514.57	24.47	566.04
Bonai	134.21	67.10	-	-	-	-	-	-	15.67	51.42	67.10	-	67.10
Deogarh	327.84	327.84	5.60	2.00	2.80	-	25.20	123.82	44.80	98.61	292.43	-	302.83
Jeypore	311.48	311.48	5.60	2.00	2.80	-	26.82	132.91	47.03	83.63	290.40	10.67	311.48
Kalahandi (N)	540.43	540.42	8.40	3.00	4.20	-	40.23	265.98	47.27	131.97	485.46	11.24	512.31
Kalahandi (S)	677.70	677.70	18.20	6.50	9.10	-	87.12	405.87	45.73	103.89	642.64	-	676.44
Keonjhar	319.19	319.18	5.60	2.00	2.70	-	26.67	131.30	47.27	68.93	274.17	3.56	288.04
Keonjhar (WL)	131.28	131.28	-	-	-	-	-	-	-	86.54	86.54	13.96	100.51
Khariar	550.12	550.12	11.20	4.00	5.60	-	53.64	261.65	42.25	121.39	478.95	19.55	519.30
Koraput	370.27	370.26	5.60	2.00	2.40	-	25.19	125.40	41.22	98.24	290.06	24.47	324.53



Name of Division	Total Target (in Rs.)	Total Released (in Rs.)	Expenditure										Total Expenditure (in Rs.)
			JFM Site Selection	Micro Plan Preparation	Support to capacity Building	Publication & Comm	ANR Without GAP (19-20)	ANR Without GAP (18-19)	ANR Without GAP (17-18)	ANR Without GAP (16-17)	Total ANR Without GAP	Block Plantation (Maintenance)	
Malkangiri	491.73	491.72	11.20	4.00	5.60	-	50.40	250.80	44.80	96.95	442.95	27.96	491.72
Parlakhemundi	340.62	170.31	5.60	2.00	2.80	-	7.39	62.70	22.40	67.41	159.91	-	170.31
Phulbani	399.94	399.94	11.20	4.00	5.55	-	50.39	125.40	41.22	108.70	325.71	1.74	348.21
Rayagada	372.14	372.14	5.60	2.00	2.80	-	26.82	121.09	44.01	157.22	349.16	12.57	372.14
Rourkela	315.42	157.71	5.60	2.00	1.20	-	-	54.66	34.73	51.41	140.81	8.09	157.71
Satkosia (WL)	31.60	31.60	-	-	-	-	-	-	-	27.30	27.30	-	27.30
Nabarangpur	510.40	510.40	5.60	2.00	2.80	-	-	-	92.50	-	92.50	-	102.90
Rairakhol	465.60	465.60	16.80	12.00	2.40	-	25.20	50.40	-	-	75.60	-	106.80
PMU	17.39	8.69	-	-	1.12	1.96	-	-	-	-	-	-	3.08
Division Total	8157.00	7292.80	162.73	65.80	71.18	1.96	572.80	2663.87	798.77	1739.31	5774.77	164.93	6241.39



Chapter 13

Glimpses of State Level Activities

Adivasi Mela-2020

The annual tribal trade and cultural exchange fair of Odisha, known as Adivasi Mela being organized by the ST & SC Development, Minority and Backward Classes Welfare Department, Government of Odisha is a unique event for socio-cultural integration among tribal and urban people in Odisha. This is one of the oldest and colorful festivals of all 62 tribes and 13 Primitive & Vulnerable Tribes in Odisha which showcases art, culture, music, tradition, artifacts, crafts and economic exchange among rural and urban people. This apart, there is an exhibition for about 15 days starting from 26th of January every year that provides a platform for display, publicity and sale of a range of products manufactured by the self-help groups of tribal and non-tribal and rural micro enterprises across the state.

Like every year, this year also OFSDS has put up a stall exclusively for the display and sale of the products produced by self help groups and product clusters. The PCCF and Project Director of OFSDP inaugurated the stall and graced the occasion.

Twenty Self Help Groups (SHGs) and 4 product clusters of 12 AJY forest Divisions participated for 15 days in the fair and showcased a variety of products (Agriculture, NTFP based and others). The product based display of the materials has attracted common public, small and big traders, researchers and bulk marketing agencies who have shown interest in buying the products.



Inauguration by Dr. Sudarsan Panda, PCCF and Project Director, OFSDP

Glimpses of Adivasi Mela-2020



OFSDS stall in Adivasi Mela-2020



Visitors in OFSDS stall



Governing Body Meeting of OFSDS

The 30th Governing Body meeting of OFSDS was held on 4th January, 2020 at Kharavela Bhawan, Bhubaneswar under the chairmanship of the Addl. Chief Secretary to Government of Odisha, Forest & Environment Department. The PCCF, PCCF (WL) and the Project Director, OFSDP (the Member Secretary) and representative of the other GB members attended the meeting.

The physical and financial progress of AJY for the year 2019-20 was presented along with the budget estimate for the financial year 2020-21. The Governing Body, after thorough deliberation approved the audit report of OFSDS for the financial year 2018-19.



Review meeting of AJY Activities through Video Conferencing

The review meeting of AJY Programme was held on 6th January, 2020 at NIC, Bhubaneswar. All AJY Divisions were represented by their respective DFOs and RCCFs in the respective district NICs, discussed the achievements and progress of works (component wise) under AJY during 2019-20.



Action Plan of AJY for the year 2020-21

During the year 2019-20, Ama Jangala Yojana (AJY) has been implemented in 23 Territorial and Wildlife Divisions of the state through Vana Suraksya Samitis (VSSs). It is proposed to include ANR (with gap plantation) and ANR (without gap plantation) under AJY activities during 2020-21. The Divisions were asked to fix their targets for both ANR with and without gap plantation for the above period. After thorough verification, 885 VSSs belonging to 22 Forest Divisions have been earmarked for project interventions. Accordingly, 42,887 ha of ANR activities have been planned during the year 2020-21.

The Division wise number of VSS earmarked for implementation during 2020-21 are given in the Table No-14. All forestry and community development activities are to be accomplished according to the number of target VSSs.

Table 14:

Proposed target for 2020-21 under Ama Jangala Yojana

Sl No	Name of Division	Total Number of VSS Proposed by Divisions	Total Target for ANR (area in ha.)
1	Angul	8	375
2	Balasore(WL)	2	50
3	Baliguda	40	2000
4	Bamra(WL)	27	1295
5	Bargarh	11	400
6	Bolangir	40	2000
7	Bonai	20	682
8	Deogarh	23	1100
9	Jeypore	70	3500
10	Kalahandi(N)	84	4200
11	Kalahandi(S)	84	4200
12	Keonjhar	25	1250



Sl No	Name of Division	Total Number of VSS Proposed by Divisions	Total Target for ANR (area in ha.)
13	Keonjhar(WL)	30	1500
14	Khariar	25	1270
15	Koraput	90	4500
16	Malkangiri	30	1500
17	Nabarangpur	34	1700
18	Paralakhemundi	20	1000
19	Phulbani	82	3160
20	Rairakhole	20	1000
21	Rayagada	90	4745
22	Rourkela	30	1460
	Total	885	42,887



Executive Team of Ama Jangala Yojana during the Year 2019-20

The AJY programme team comprised of the following personnel at the State PMU, Circle and Divisional Management Units:

State Project Management Unit during 2019-20

Name	Designation
Dr. Sudarsan Panda, IFS	PCCF (Projects) & Project Director, OFSDP
Dr. (Mrs) Meeta Biswal, IFS	Addl. PCCF-cum-Addl. Project Director, OFSDP
Mrs. Pusa Zhule Mekro, IFS	Addl.PCCF-cum-Addl. Project Director (A & F)
Shri Sudarsan Behera,OFS-I(SB)	Deputy Project Director (A & F), OFSDP
Shri Amiya Kumar Dash	Subject Matter Specialist (LLI&C)
Shri Trinath Pattnaik	Subject Matter Specialist (IME)
Shri Bijaya Ram Senapati	Subject Matter Specialist (P&T)

Regional Chief Conservator of Forests

Designation	Name	E-mail
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